

**Kendriya Vidyalaya Sangathan**

**Details of Vidyalaya Vikas Nidhi (VVN) expenditure (head wise) incurred during last three years**

| SN | Head of Account                                    | 2012-13      | 2013-14      | 2014-15       |
|----|--|--------------|--------------|---------------|
|    | <b>Academic Expenses</b>                           |              |              |               |
| 1  | Part-time/Contractual Staff                        | 52,99,45,986 | 95,97,29,306 | 145,61,15,842 |
| 2  | Examination Fees for SC/ST                         |              | 12,98,238    |               |
| 3  | Consumable Craft/Sports/ Yoga /Teaching Aids/etc   |              | 2,56,58,219  | 2,94,79,008   |
| 4  | Seminar / Workshop Expenses                        |              | 25,00,848    | 61,16,783     |
| 5  | Refund of Fees & Fines                             | 1,49,33,213  | 1,44,59,120  | 1,25,22,278   |
| 6  | Expenditure on NCC Camp                            |              | 38,69,372    | 1,38,51,550   |
| 7  | Laboratory expenditure                             | 2,55,49,540  | 2,99,36,438  | 2,83,94,417   |
| 8  | Audio Visual Aid Expenses                          | 84,02,284    | 1,31,22,925  | 1,24,16,828   |
| 9  | Games & sports expenses                            | 29,32,55,159 | 31,15,75,840 | 29,45,80,274  |
| 10 | Annual Function & other function expenses          |              | 29,06,63,459 | 23,76,01,510  |
| 11 | School Excursions expenses                         | 4,15,44,976  | 5,98,77,508  | 5,21,75,835   |
| 12 | Examination(Including Printing of question papers) | 22,98,20,447 | 30,88,66,066 | 29,06,74,312  |
| 13 | Incidental Expenses                                | 1,55,16,337  | 1,68,06,734  | 2,24,49,611   |
| 14 | Beautification & Horticulture                      | 10,48,73,780 | 9,58,74,799  | 11,41,99,077  |
| 15 | Medical Facilities                                 | 4,04,11,746  | 2,93,35,280  | 2,56,77,398   |
| 16 | Deployment of Doctors                              |              | 2,01,69,018  | 2,88,55,694   |
| 17 | Deployment of Nurses                               |              | 2,11,09,731  | 3,67,30,406   |
| 18 | Library expenses(News papers                       | 6,28,69,845  | 5,16,75,681  | 4,11,60,126   |
| 19 | Printing Expenditure                               |              | 4,61,93,215  | 6,78,15,168   |
| 20 | Computer Maintenance & Consumables                 | 24,82,03,575 | 33,19,35,562 | 29,99,60,603  |
| 21 | Student Welfare Expenses                           | 34,17,47,886 | 9,80,05,340  | 12,66,13,965  |
| 22 | Scoutes and Guides expenses                        | 7,88,54,575  | 10,57,03,091 | 9,89,55,825   |
| 23 | Contribution to RO -BS &G                          | 85,05,821    | 83,02,567    | 70,71,676     |
| 24 | Contribution to KVS(HQ)-                           | 41,47,327    | 26,36,284    | 29,21,635     |
| 25 | Contribution to RO Sports Control Board 3%         | 7,19,31,306  | 16,68,01,995 | 16,54,31,635  |
| 26 | Contribution to National Sports Control Board 2%   | 4,66,41,777  | 10,48,01,645 | 10,69,03,555  |
| 27 | Stipend / means-cum-merit scholarship/Awards       | 3,41,70,000  | 18,87,471    | 8,49,425      |
| 28 | Rigth to Education Act                             | 4,17,97,178  | 10,16,36,592 | 15,12,03,845  |
| 29 | Implementaion of CMP                               |              | 1,73,63,583  | 2,27,85,034   |
| 30 | Expenditure on Pre-Primary                         | 49,67,141    | 28,22,298    | 29,20,716     |
| 31 | Cash Prize to students                             |              | 4,89,56,000  | 4,15,05,000   |
| 32 | Ex-gratia  |              | 18,00,000    | 2,00,000      |
| 33 | Math Olympiad                                      |              | 16,80,550    | 25,75,069     |
| 34 | Golden Jublie Celebration                          | 9,42,728     |              |               |
|    | Misc Academic Activity                             |              |              | 11,66,000     |

|    |   |                      |                      | Annexure-B(p/2)      |
|----|---|----------------------|----------------------|----------------------|
|    | <b>Administrative and General Expenses</b>      |                      |                      |                      |
| 1  | Payment of Contributions to DGHS                |                      | 7,38,843             |                      |
| 2  | Contingencies                                   |                      | 2,53,03,516          | 3,14,71,521          |
| 3  | Bank Charges                                    |                      | 17,25,098            | 29,99,604            |
| 4  | Security of School                              | 32,89,48,784         | 38,31,76,704         | 44,06,15,690         |
| 5  | Rent, Rates and Taxes ( including property tax) | 2,10,54,816          | 2,64,83,764          | 2,64,07,923          |
| 6  | Electricity , water and power charges           | 20,96,86,599         | 24,99,29,938         | 26,15,19,652         |
| 7  | Postage & Telegram                              |                      | 88,70,900            | 95,33,649            |
| 8  | Telephone and Internet Charges                  |                      | 2,63,74,223          | 4,33,63,815          |
| 9  | Stationary Expenses                             |                      | 3,60,12,877          | 4,02,95,381          |
| 10 | Hospitality                                     |                      | 18,91,359            | 61,91,491            |
| 11 | Professional Charges                            |                      | 6,23,122             | 17,78,748            |
| 12 | Advertisement & Publicity                       |                      | 76,73,852            | 1,56,63,944          |
| 13 | Vehicle running & maintenance                   |                      | 30,51,657            |                      |
| 14 | Other misc expenditure                          | 12,44,04,681         | 5,94,14,333          | 5,39,11,323          |
|    | Surplus fund transfer KVS General Fund Account  |                      |                      | 16,00,00,000         |
|    | <b>Repairs &amp; Maintenance</b>                |                      | 0                    |                      |
| 1  | School Building                                 | 41,16,62,778         | 47,08,88,717         | 43,20,44,358         |
| 2  | Staff quarters                                  | 3,82,57,821          | 26,61,777            |                      |
| 3  | Furniture & Fixtures                            |                      | 5,28,56,361          | 4,58,61,428          |
| 4  | Lab Equipments                                  | 58,33,729            | 77,83,873            | 89,79,823            |
| 5  | Audio Visual & Musical Instruments              | 82,05,129            | 86,66,683            | 92,37,167            |
| 6  | Beautification & Horticulture expenses          |                      | 4,56,92,063          |                      |
| 7  | White Washing-Staff Quarters                    |                      | 14,93,64,384         |                      |
| 8  | Others  |                      | 3,00,87,422          | 25,80,30,868         |
|    | <b>Fixed Assets</b>                             |                      |                      |                      |
| 1  | Land  |                      |                      |                      |
| 2  | Building  | 7,76,37,500          | 2,85,84,533          | 3,98,19,429          |
| 3  | Furniture,Fixtures                              | 19,84,25,824         | 24,87,26,413         | 22,81,19,942         |
| 4  | Library Books                                   | 3,90,80,706          | 4,74,94,428          | 4,16,19,882          |
| 5  | Office Equipments                               | 1,71,29,605          | 2,36,88,630          | 1,42,01,522          |
| 6  | Vehicles  |                      | 1,20,60,761          |                      |
| 7  | Computer/Peripherals                            | 36,58,97,967         | 44,22,29,907         | 38,06,73,476         |
| 8  | Hostel Equipments                               |                      | 29,424               |                      |
| 9  | Lab Equipments                                  | 5,74,98,591          | 3,68,33,974          | 9,66,52,087          |
| 10 | Audio Visual & Musical Instruments              | 5,21,42,755          | 4,12,42,471          | 4,10,68,712          |
| 11 | Sports Equipment                                | 2,61,59,506          | 2,84,18,291          | 2,10,18,203          |
| 12 | Other Fixed Assets                              |                      | 8,94,00,864          | 9,51,87,162          |
|    | <b>Deposit With Construction Agencies</b>       |                      |                      |                      |
|    | For Construction work                           |                      |                      | 54,80,59,607         |
| 1  | For Maintenance Work                            |                      | 83,22,086            | 38,59,43,980         |
|    | <b>Total</b>                                    | <b>423,10,59,418</b> | <b>590,33,58,023</b> | <b>754,21,50,487</b> |

Kendriya Vidyalaya Sangathan Accounts for the year financial year 2013-14 was prepared based on the New Format of Accounts implemented by the MHRD.