

Kendriya Vidyalaya Sangathan

Details of Vidyalaya Vikas Nidhi (VVN) expenditure (head wise) incurred during last three years

SN	Head of Account	2012-13	2013-14	2014-15
	Academic Expenses			
1	Part-time/Contractual Staff	52,99,45,986	95,97,29,306	145,61,15,842
2	Examination Fees for SC/ST		12,98,238	
3	Consumable Craft/Sports/ Yoga /Teaching Aids/etc		2,56,58,219	2,94,79,008
4	Seminar / Workshop Expenses		25,00,848	61,16,783
5	Refund of Fees & Fines	1,49,33,213	1,44,59,120	1,25,22,278
6	Expenditure on NCC Camp		38,69,372	1,38,51,550
7	Laboratory expenditure	2,55,49,540	2,99,36,438	2,83,94,417
8	Audio Visual Aid Expenses	84,02,284	1,31,22,925	1,24,16,828
9	Games & sports expenses	29,32,55,159	31,15,75,840	29,45,80,274
10	Annual Function & other function expenses		29,06,63,459	23,76,01,510
11	School Excursions expenses	4,15,44,976	5,98,77,508	5,21,75,835
12	Examination(Including Printing of question papers)	22,98,20,447	30,88,66,066	29,06,74,312
13	Incidental Expenses	1,55,16,337	1,68,06,734	2,24,49,611
14	Beautification & Horticulture	10,48,73,780	9,58,74,799	11,41,99,077
15	Medical Facilities	4,04,11,746	2,93,35,280	2,56,77,398
16	Deployment of Doctors		2,01,69,018	2,88,55,694
17	Deployment of Nurses		2,11,09,731	3,67,30,406
18	Library expenses(News papers	6,28,69,845	5,16,75,681	4,11,60,126
19	Printing Expenditure		4,61,93,215	6,78,15,168
20	Computer Maintenance & Consumables	24,82,03,575	33,19,35,562	29,99,60,603
21	Student Welfare Expenses	34,17,47,886	9,80,05,340	12,66,13,965
22	Scoutes and Guides expenses	7,88,54,575	10,57,03,091	9,89,55,825
23	Contribution to RO -BS &G	85,05,821	83,02,567	70,71,676
24	Contribution to KVS(HQ)-	41,47,327	26,36,284	29,21,635
25	Contribution to RO Sports Control Board 3%	7,19,31,306	16,68,01,995	16,54,31,635
26	Contribution to National Sports Control Board 2%	4,66,41,777	10,48,01,645	10,69,03,555
27	Stipend / means-cum-merit scholarship/Awards	3,41,70,000	18,87,471	8,49,425
28	Rigth to Education Act	4,17,97,178	10,16,36,592	15,12,03,845
29	Implementaion of CMP		1,73,63,583	2,27,85,034
30	Expenditure on Pre-Primary	49,67,141	28,22,298	29,20,716
31	Cash Prize to students		4,89,56,000	4,15,05,000
32	Ex-gratia		18,00,000	2,00,000
33	Math Olympiad		16,80,550	25,75,069
34	Golden Jublie Celebration	9,42,728		
	Misc Academic Activity			11,66,000

				Annexure-B(p/2)
	Administrative and General Expenses			
1	Payment of Contributions to DGHS		7,38,843	
2	Contingencies		2,53,03,516	3,14,71,521
3	Bank Charges		17,25,098	29,99,604
4	Security of School	32,89,48,784	38,31,76,704	44,06,15,690
5	Rent, Rates and Taxes (including property tax)	2,10,54,816	2,64,83,764	2,64,07,923
6	Electricity , water and power charges	20,96,86,599	24,99,29,938	26,15,19,652
7	Postage & Telegram		88,70,900	95,33,649
8	Telephone and Internet Charges		2,63,74,223	4,33,63,815
9	Stationary Expenses		3,60,12,877	4,02,95,381
10	Hospitality		18,91,359	61,91,491
11	Professional Charges		6,23,122	17,78,748
12	Advertisement & Publicity		76,73,852	1,56,63,944
13	Vehicle running & maintenance		30,51,657	
14	Other misc expenditure	12,44,04,681	5,94,14,333	5,39,11,323
	Surplus fund transfer KVS General Fund Account			16,00,00,000
	Repairs & Maintenance		0	
1	School Building	41,16,62,778	47,08,88,717	43,20,44,358
2	Staff quarters	3,82,57,821	26,61,777	
3	Furniture & Fixtures		5,28,56,361	4,58,61,428
4	Lab Equipments	58,33,729	77,83,873	89,79,823
5	Audio Visual & Musical Instruments	82,05,129	86,66,683	92,37,167
6	Beautification & Horticulture expenses		4,56,92,063	
7	White Washing-Staff Quarters		14,93,64,384	
8	Others		3,00,87,422	25,80,30,868
	Fixed Assets			
1	Land			
2	Building	7,76,37,500	2,85,84,533	3,98,19,429
3	Furniture,Fixtures	19,84,25,824	24,87,26,413	22,81,19,942
4	Library Books	3,90,80,706	4,74,94,428	4,16,19,882
5	Office Equipments	1,71,29,605	2,36,88,630	1,42,01,522
6	Vehicles		1,20,60,761	
7	Computer/Peripherals	36,58,97,967	44,22,29,907	38,06,73,476
8	Hostel Equipments		29,424	
9	Lab Equipments	5,74,98,591	3,68,33,974	9,66,52,087
10	Audio Visual & Musical Instruments	5,21,42,755	4,12,42,471	4,10,68,712
11	Sports Equipment	2,61,59,506	2,84,18,291	2,10,18,203
12	Other Fixed Assets		8,94,00,864	9,51,87,162
	Deposit With Construction Agencies			
	For Construction work			54,80,59,607
1	For Maintenance Work		83,22,086	38,59,43,980
	Total	423,10,59,418	590,33,58,023	754,21,50,487

Kendriya Vidyalaya Sangathan Accounts for the year financial year 2013-14 was prepared based on the New Format of Accounts implemented by the MHRD.