

<b>Administrative and General Expenses</b>				
1	Payment of Contributions to DGHS			7,38,843
2	Contingencies			2,53,03,516
3	Bank Charges			17,25,098
4	Security of School	27,44,85,578	32,89,48,784	38,31,76,704
5	Rent, Rates and Taxes ( including property tax)	2,85,19,989	2,10,54,816	2,64,83,764
6	Electricity ,water and power charges	17,30,00,440	20,96,86,599	24,99,29,938
7	Postage & Telegram			88,70,900
8	Telephone and Internet Charges			2,63,74,223
9	Stationary Expenses			3,60,12,877
10	Hospitality			18,91,359
11	Professional Charges			6,23,122
12	Advertisement & Publicity			76,73,852
13	Vehicle running & maintenance			30,51,657
14	Other misc expenditure	12,30,19,092	12,44,04,681	5,94,14,333
	<b>Repairs &amp; Maintenance</b>			0
1	School Building	37,17,36,415	41,16,62,778	47,08,88,717
2	Staff quarters	3,29,00,437	3,82,57,821	26,61,777
3	Furniture & Fixtures			5,28,56,361
4	Lab Equipments	44,06,977	58,33,729	77,83,873
5	Audio Visual & Musical Instruments	75,97,360	82,05,129	86,66,683
6	Beautification & Horticulture. expenses			4,56,92,063
7	White Washing-Staff Quarters			14,93,64,384
8	Others			3,00,87,422
	<b>Fixed Assets</b>			
1	Land			
2	Building	8,41,69,631	7,76,37,500	2,85,84,533
3	Furniture,Fixtures	20,30,69,674	19,84,25,824	24,87,26,413
4	Library Books	4,46,19,536	3,90,80,706	4,74,94,428
5	Office Equipments	1,47,35,418	1,71,29,605	2,36,88,630
6	Vehicles			1,20,60,761
7	Computer/Peripherals	44,77,61,236	36,58,97,967	44,22,29,907
8	Hostel Equipments			29,424
9	Lab Equipments	5,17,48,175	5,74,98,591	3,68,33,974
10	Audio Visual & Musical Instruments	6,54,74,293	5,21,42,755	4,12,42,471
11	Sports Equipment	2,83,24,977	2,61,59,506	2,84,18,291
12	Other Fixed Assets			8,94,00,864
	<b>Deposit With Construction Agencies</b>			
1	For Maintenance Work			83,22,086
	<b>Total</b>	<b>391,69,84,476</b>	<b>423,10,59,418</b>	<b>590,33,58,023</b>

Kendriya Vidyalaya Sangathan Accounts for the financial year 2013-14 was prepared in New Format of Accounts implemented by the MHRD. As such, the new heads of expenditure inserted in the Financial year 2013-14, may have nil figures for the year 2011-12 and 2012-13.