

| Administrative and General Expenses | | | | |
|--|---|----------------------|----------------------|----------------------|
| 1 | Payment of Contributions to DGHS | | | 7,38,843 |
| 2 | Contingencies | | | 2,53,03,516 |
| 3 | Bank Charges | | | 17,25,098 |
| 4 | Security of School | 27,44,85,578 | 32,89,48,784 | 38,31,76,704 |
| 5 | Rent, Rates and Taxes (including property tax) | 2,85,19,989 | 2,10,54,816 | 2,64,83,764 |
| 6 | Electricity ,water and power charges | 17,30,00,440 | 20,96,86,599 | 24,99,29,938 |
| 7 | Postage & Telegram | | | 88,70,900 |
| 8 | Telephone and Internet Charges | | | 2,63,74,223 |
| 9 | Stationary Expenses | | | 3,60,12,877 |
| 10 | Hospitality | | | 18,91,359 |
| 11 | Professional Charges | | | 6,23,122 |
| 12 | Advertisement & Publicity | | | 76,73,852 |
| 13 | Vehicle running & maintenance | | | 30,51,657 |
| 14 | Other misc expenditure | 12,30,19,092 | 12,44,04,681 | 5,94,14,333 |
| | Repairs & Maintenance | | | 0 |
| 1 | School Building | 37,17,36,415 | 41,16,62,778 | 47,08,88,717 |
| 2 | Staff quarters | 3,29,00,437 | 3,82,57,821 | 26,61,777 |
| 3 | Furniture & Fixtures | | | 5,28,56,361 |
| 4 | Lab Equipments | 44,06,977 | 58,33,729 | 77,83,873 |
| 5 | Audio Visual & Musical Instruments | 75,97,360 | 82,05,129 | 86,66,683 |
| 6 | Beautification & Horticulture. expenses | | | 4,56,92,063 |
| 7 | White Washing-Staff Quarters | | | 14,93,64,384 |
| 8 | Others | | | 3,00,87,422 |
| | Fixed Assets | | | |
| 1 | Land | | | |
| 2 | Building | 8,41,69,631 | 7,76,37,500 | 2,85,84,533 |
| 3 | Furniture,Fixtures | 20,30,69,674 | 19,84,25,824 | 24,87,26,413 |
| 4 | Library Books | 4,46,19,536 | 3,90,80,706 | 4,74,94,428 |
| 5 | Office Equipments | 1,47,35,418 | 1,71,29,605 | 2,36,88,630 |
| 6 | Vehicles | | | 1,20,60,761 |
| 7 | Computer/Peripherals | 44,77,61,236 | 36,58,97,967 | 44,22,29,907 |
| 8 | Hostel Equipments | | | 29,424 |
| 9 | Lab Equipments | 5,17,48,175 | 5,74,98,591 | 3,68,33,974 |
| 10 | Audio Visual & Musical Instruments | 6,54,74,293 | 5,21,42,755 | 4,12,42,471 |
| 11 | Sports Equipment | 2,83,24,977 | 2,61,59,506 | 2,84,18,291 |
| 12 | Other Fixed Assets | | | 8,94,00,864 |
| | Deposit With Construction Agencies | | | |
| 1 | For Maintenance Work | | | 83,22,086 |
| | Total | 391,69,84,476 | 423,10,59,418 | 590,33,58,023 |

Kendriya Vidyalaya Sangathan Accounts for the financial year 2013-14 was prepared in New Format of Accounts implemented by the MHRD. As such, the new heads of expenditure inserted in the Financial year 2013-14, may have nil figures for the year 2011-12 and 2012-13.