

<b>Statement Showing Expenditure</b>				
<b>Head Wise Expenditure Under Non Plan</b>				
Head of account	2010-11	2011-12	2012-13	2013-14
<b>Non-PLAN Expenditure</b>				
<b>(A) Establishment</b>				
i) Pay & Allowances (Gross Amount)	1418,10,91,195	1655,54,11,271	1928,56,30,899	2127,60,42,136
ii) DCRG/Pension	254,77,13,624	297,61,56,026	359,30,49,746	418,68,86,603
iii) Deposit Link Insurance Scheme	,26,32,750	,12,85,113	,71,26,675	15,00,000
<b>Sub total</b>	<b>1673,14,37,569</b>	<b>1953,28,52,410</b>	<b>2288,58,07,320</b>	<b>2546,44,28,739</b>
<b>(B) Other Admn.Exp. -Recurring</b>				
i) Const. agency for M & R work	16,65,06,374	231,113,951	0	78892850
i) Contingencies	6,15,16,827	81,525,726	291,727,178	165568628
ii) Consumables for Labs.	,1,95,651	29,956	104,408,078	35563
iii) Rent, Rates and Taxes	,28,84,168	62,507,799	629,406	12968800
iv) Examination Fees for SC/ST Students	,48,81,984	8,114,776	7,889,410	1,01,25,604
v) Assistance to children of Armed Forces	,0	203,580	9,213,371	5,500
vi) Payment of Contributions to DGHS	,71,42,388	7,906,972	74,200	3,70,54,270
vii) Maintenance of Computer	,81,984	874,051	8,028,978	7,70,479
viii) Consumables items Craft/Teaching/etc	,5,98,114	622,648	260,363	10,598
ix) Refund of Fees & Fines	,1,29,690	216,336	304,686	5,56,868
x) Maintenance & Repairs, (Direct works)	3,30,20,574	59,978,423	211,554	
xi) Expenditure on NCC Camp	,2,78,857	199,673	60,989,403	2,64,624
xii) Expenditure on Recruitment	8,91,19,057	36,367,698	364,510	4,04,44,984
xiii) Publications	,3,45,921	120,753	37,479,721	
xiv) Difference in exchange rate of currency	,0	0	284,725	
xv) Stamp Duty	,19,600	13,200	0	
xvi) Other Misc. Academic Activities	,8,29,456	0	0	
xvii) Audit Fees	,29,72,214	11,981,499	141,708	51,82,843
xviii) Mountaineering & Trekking	,0		8,384,459	
xix) SGFI Meet	,0		1,056,000	
xx) KVS National Incentive Awards to Teachers	,16,32,221	2,069,616	493,000	9,00,000
xxi) Sports Hostel	,0	345,000	2,568,080	6,00,000
xxii) National Science Exhibition	,8,00,000		11,979,231	
Remittances	,75,85,035	-7,289,071	-31,815,538	
Charges of NSDL				47,62,040
Security				69,86,305
Others				3,64,982
<b>Sub total</b>	<b>38,05,40,115</b>	<b>49,69,02,586</b>	<b>51,46,72,523</b>	<b>36,54,94,938</b>
<b>(C) Non- Recurring Exp.</b>				
i) Land	,0	,3,136	74,947	
ii) Building	,0	,0	1,185,408	6,10,000
iii) Furniture	,18,75,435	,19,25,017	5,510,334	89,56,844
iv) Library Books	,26,63,070	,1,37,685	703,513	3,27,104
v) Office Equipments	,7,83,765	,17,42,158	1,270,740	5,86,183
vi) Vehicles	,0	,0	0	30,000
vii) Computer/Peripherals	,22,00,441	,26,60,450	3,078,087	84,34,146
viii) Hostel Equipments	,3,66,520	,74,890	96,796	7,22,582
ix) Other Fixed Assets	,17,17,766	,21,90,217	4,158,751	29,51,628
x) Lab equipment				75,933
xi) Deposit with construction Agencies				42,07,28,620
<b>Sub total</b>	<b>,96,06,997</b>	<b>,87,33,553</b>	<b>16,078,576</b>	<b>44,34,23,040</b>
<b>Grand Total</b>	<b>1712,15,84,681</b>	<b>2003,84,88,549</b>	<b>2341,65,58,419</b>	<b>2627,33,46,717</b>